

Be it resolved by the Board of Education of School District/BOCES

Julesburg School District RE-1 in Sedgwick County

that the amounts shown in the following schedule be appropriated to each fund as specified in the "Adopted Budget" for the ensuing fiscal year beginning July 1, 2009 and ending June 30, 2010.

FUND	APPROPRIATION AMOUNT	EXPENDITURES + APPROPRIATED RESERVES
1. General Fund	1 11,403,433	11,403,433
1a. Charter Schools	1a. 0	0
1b. Insurance Reserve Fund	1b. 6,100	6,100
1c. Pre-School Fund	1c. 102,000	102,000
Special Revenue Funds:		
2. Capital Reserve Special Revenue Fund	2 47,100	47,100
3. Governmental Designated-Purpose Grants Fund	3 0	0
4. Pupil Activity Special Revenue Fund	4 165,000	165,000
5. Full Day Kindergarten Mill Levy Override Fund	5 0	0
6. Transportation Fund	6 0	0
7. Other Special Revenue Funds	7 0	0
7. Bond Redemption Fund	8 0	0
Capital Projects Funds:		
9. Building Fund	9 0	0
10. Special Building and Technology Fund	10 0	0
11. Capital Reserve Capital Projects Fund	11 0	0
Enterprise Funds:		
12. Food Service Fund	12 161,000	161,000
13. Other Enterprise Funds	13 116,000	116,000
Internal Service Funds:		
14. Risk-Related Activity Fund	14 0	0
15. Other Internal Service Funds	15 0	0
Trust/Agency Funds:		
16. Fiduciary Fund	16 0	0
17. Private Purpose Trust Funds	17 0	0
18. Agency Fund	18 0	0
19. Pupil Activity Agency Fund	19 100,000	100,000
20. Foundations	20 0	0
21. Component Units	21 0	0
TOTAL APPROPRIATION	19 12,100,633	12,100,633

Adopted: June 17, 2009
 Revised: December 9, 2009
 Revised: June 16, 2010

Dorothy Woltemath, President Board of Education
 Kyle Kline, President Board of Education
 Kyle Kline, President Board of Education